| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 22 | \$14,436.27 |
| Statutory Fine | Scheduled Cost | 91 | \$20,429.07 |
| 2.0 Felony DUI |  |  |  |
|  | Scheduled Cost | 2 | \$1,150.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 15 | \$20,671.00 |
|  | Scheduled Cost | 72 | \$39,386.34 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 1 | \$750.00 |
|  | Scheduled Cost | 2 | \$2,628.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 92 | \$34,411.99 |
|  | Scheduled Cost | 184 | \$42,791.31 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 11 | \$13,277.50 |
|  | Scheduled Cost | 27 | \$14,748.50 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 2 | \$256.00 |
|  | Scheduled Cost | 1 | \$809.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 138 | \$33,549.59 |
|  | Scheduled Cost | 186 | \$41,065.14 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 209 | \$33,183.93 |
|  | Scheduled Cost | 250 | \$48,503.38 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 52 | \$46,245.00 |
|  | Scheduled Cost | 53 | \$15,069.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 4 | \$1,150.00 |
|  | Scheduled Cost | 11 | \$2,152.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 157 | \$25,748.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine | $33$ | \$3,177.00 |
|  | Scheduled Cost | $37$ | $\$ 3,203.00$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$862.00 | \$20.00 | \$750.00 | \$40.00 | \$2,046.41 | \$340.00 | \$20.00 | \$0.00 | \$2,661.00 | \$4,476.40 | \$1,080.00 | \$220.00 | \$3,140.00 | \$628.00 |
| 22 Document Storage | \$905.00 | \$20.00 | \$703.00 | \$40.00 | \$2,028.91 | \$320.00 | \$20.00 | \$0.00 | \$2,642.00 | \$4,410.77 | \$1,080.00 | \$220.00 | \$3,140.00 | \$622.00 |
| 42 Medical Costs | \$743.69 | \$20.00 | \$595.29 | \$40.00 | \$992.70 | \$120.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$275.00 | \$5.00 | \$230.00 | \$10.00 | \$569.60 | \$85.00 | \$5.00 | \$0.00 | \$722.15 | \$1,110.00 | \$270.00 | \$60.00 | \$785.00 | \$160.00 |
| 76 Child Advocacy Fee | \$345.53 | \$18.00 | \$278.89 | \$20.00 | \$991.45 | \$140.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$975.20 | \$140.00 | \$10.00 | \$0.00 | \$1,282.00 | \$2,120.41 | \$432.00 | \$110.00 | \$1,570.00 | \$320.00 |
| 97 SA Automation Fee | \$78.51 | \$2.00 | \$59.78 | \$4.00 | \$193.84 | \$34.00 | \$2.00 | \$0.00 | \$250.00 | \$271.50 | \$6.00 | \$4.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$70.51 | \$2.00 | \$49.78 | \$4.00 | \$183.84 | \$22.00 | \$2.00 | \$0.00 | \$6.00 | \$262.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$725.06 | \$20.00 | \$528.52 | \$40.00 | \$1,873.03 | \$200.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County General Fund | \$10975.32 | \$302.00 | \$8824.82 | \$514.00 | \$18,539.49 | \$3276.50 | \$195.00 | \$0.00 | \$19702.00 | \$24782.81 | \$6152.50 | \$1276.00 | \$7391.00 | \$727.00 |
| $10 \begin{aligned} & \text { State } \\ & \text { Driver Ed } \end{aligned}$ | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$589.49 | \$828.00 | \$3.00 | \$0.00 | \$471.00 | \$0.00 |
| 11 Violent Crime | \$2,893.84 | \$137.00 | \$1,735.50 | \$200.00 | \$6,996.00 | \$785.00 | \$75.00 | \$0.00 | \$600.00 | \$636.00 | \$4.00 | \$0.00 | \$628.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$1,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$676.00 | \$0.00 | \$0.00 | \$200.00 | \$791.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$20,384.63 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$1,788.94 | \$0.00 | \$0.00 | \$900.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 44 DNA Identification | \$1,494.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$114.45 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,011.86 | \$160.00 | \$783.13 | \$70.00 | \$1,840.36 | \$1,440.00 | \$0.00 | \$0.00 | \$4,130.00 | \$4,014.50 | \$1,647.00 | \$0.00 | \$628.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.00 | \$0.00 | \$0.00 | \$2,622.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$54.50 | \$48.50 | \$0.50 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$1,248.22 | \$126.00 | \$1,043.47 | \$1,040.00 | \$4,640.28 | \$3,199.00 | \$50.00 | \$0.00 | \$2,367.00 | \$2,076.34 | \$1,590.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$834.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$295.53 | \$5.00 | \$109.44 | \$10.00 | \$925.20 | \$55.00 | \$0.00 | \$0.00 | \$515.00 | \$1,002.50 | \$1,645.00 | \$0.00 | \$314.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$574.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$1.00 | \$0.00 | \$157.00 | \$0.00 |

